

PROJECT I Starmount Site Plans	TIP NUMBER: I-2201WM	REVIEWED BY UNIT HEAD ON:	DATE PREPARED: 4/15/04
PREPARED BY: Byron Moore	PROJECT NUMBER:	REVIEWED BY ASSISTANT BRANCH MANAGER ON:	SPREADSHEET REVISION DATE:

TASK NO.	TASK DESCRIPTION	BRANCH MAN. (TD-1)	ASSIST. BRANCH MAN. (TM-1)	UNIT HEAD (TES-3)	PROJ. ENG. (TE-3)	DRAFT & REPO. TECH. (TT-2)	COMM. PLNR 2 (CP-2)	ENV. SPRV./ ENG. (TE-3)	ENV. SPEC. (ES-3)	ARCH. & HISTORIC SPVR. (ARCH-2)	ARCH. & HISTORIC SPEC. (ARCH-2)	TRANS. ENG. SPVR. (TE-3)	TRANS. ENG. (TE-1)	ENV. TECH 3 (TT-3)	WORD. PROC. SPVR. (WP-2)	DESIGN BRANCH UNIT HEAD (TD-1)	DESIGN BRANCH ASSIST. UNIT HEAD (TM-1)	DESIGN BRANCH PROJ. ENG. (TES-3)	DESIGN BRANCH ENG. (TE-3)	DESIGN BRANCH ENG. (TE-2)	DESIGN BRANCH ENG. (TES-1)	DESIGN BRANCH ENG. (TE-1)	DESIGN BRANCH TECH 4 (TT-4)	DESIGN BRANCH TECH 3 (TT-3)	DESIGN BRANCH TECH 1 (TT-1)	SUB-TOTAL	PEF ESTIMATE
1	Remediation drawings				3.00				3.00																	0.00	0.00
2	Presentation of Measures/Plan Revisions				2.00																					0.00	0.00
3	Remediation Oversight				12.50																					0.00	0.00
4																										0.00	0.00
5																										0.00	0.00
6																										0.00	0.00
																										0.00	0.00
																										0.00	0.00
																										0.00	0.00
																										0.00	0.00

	<b>TOTAL WORKDAYS/CATEGORY:</b>	0.00	0.00	0.00	17.50	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50	0.00	
	<b>RATES PER DAY:</b>	\$346.24	\$300.56	\$268.88	\$243.36	\$133.68	\$189.28	\$239.72	\$174.40	\$204.88	\$175.12	\$243.36	\$195.68	\$149.76	\$123.84	\$323.40	\$300.56	\$268.88	\$246.40	\$222.12	\$195.68	\$165.92	\$149.76	\$118.96				
	<b>PAYROLL BURDEN:</b>	\$0.00	\$0.00	\$0.00	\$4,258.80	\$0.00	\$0.00	\$0.00	\$523.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	<b>TOTAL WORKDAYS:</b>	20.50																										
	<b>TOTAL PAYROLL BURDEN:</b>	\$4,782.00																										
	<b>AVERAGE COST PER HOUR:</b>	\$29.16																										
	<b>GENERAL OVERHEAD @ 9%:</b>	\$6,407.88																										
	<b>SUBTOTAL:</b>	\$11,189.88																										
	<b>COMPARATIVE FEE @ 9%:</b>	\$1,007.09																										
	<b>TOTAL:</b>	\$12,196.97																										
	<b>DIRECT EXPENSES:</b>	\$644.50																										
	<b>Cost of Capital</b>	\$86.55																										
	<b>GRAND TOTAL:</b>	\$12,928.02																										

## DIRECT EXPENSES

PROJECT DESCRIPTION: Starmount Site Plans

PREPARED BY: Byron Moore

TIP NUMBER: R-1015 WM

PROJECT NUMBER:

DATE PREPARED: 2/25/04

REVIEWED BY ON:

I. A. 3. c. - 3. d.	AFFECTED ENVIRONMENT AND CONSEQUENCES			
	Travel:	10 Trip(s) @	170 miles @	\$0.38 \$637.50
		Trip(s) @	0 miles @	\$0.38 \$0.00
	Parking:	Trip(s) @		\$3.00 \$0.00
	Per Diem:	0 Overnight(s) @		\$87.75 \$0.00
	Reproduction:	50 Copy(s) @		\$0.04 \$2.00
		50 11 x 17 Copy(s) @		\$0.10 \$5.00
		0 Blueline(s) @		\$1.30 \$0.00
	Sand and Bentonite			\$600.00 \$0.00
	County Tax Maps:	0 Map(s) @		\$7.00 \$0.00
	USGS Maps:	0 Map(s) @		\$7.00 <u>\$0.00</u>
		<b>Subtotal</b>		<b>\$644.50</b>